

DRAFT TITLE I PARENT ALLOCATION BUDGET FOR SCHOOL YEAR 19-20

Program Name	Description/Services Provided	Justification	Dollar Amount
Family Math Night	WE WILL PROVIDE A MATH FAMILY NIGHT FOR APPROXIMATELY 45 PEOPLE TO HELP SUPPORT MATH SKILLS IN THE HOME. WE WILL PROVIDE DINNER AS AN INCENTIVE (THE EVENT IS PM), AND PROVIDE ACTIVITIES AND MATERIALS TO SUPPORT PARENTS IN THEIR EFFORTS TO REINFORCE MATH SKILLS AT HOME.	Materials for Family Math Night	\$320
		food for Family Math Night (48 x \$6)	\$290
Family Reading Night	FOR APPROXIMATELY 45 PEOPLE TO HELP SUPPORT LITERACY SKILLS IN THE HOME. WE WILL PROVIDE DINNER AS AN INCENTIVE (THE EVENT IS PM), AND PROVIDE ACTIVITIES AND MATERIALS TO SUPPORT PARENTS IN THEIR EFFORTS TO REINFORCE LITERACY SKILLS AT HOME.	Materials for Family Reading Night	\$320
		food for Family Reading Night(45 x \$6)	\$270
Instructional Supplies for Parents	Books and learning games for families for at-home learning given directly to parents at learning events	Books and learning games for at-home learning	\$600
Family Workshops/Parenting Workshop	families' expressed needs/TRIBES workshop/Family Art Workshops/Health events, etc.	stipend for facilitator/fee for classes	\$1,500
		food for family workshops (70X\$6)	\$420
FCE Lead	The FCE Lead will be responsible for the following deliverables in the school : 1. Ensure that all parent workshops are implemented 2. Act as a liaison for parents with school staff and administration 3. Assist parent when questions or concerns arise related to the implementation of the Title I Parent Involvement Action Plan 4. Ensure compliance with all Title I regulations	Stipend for FCE Lead	\$1,800

INTERPRETATION	to provide interpretation (Spanish) at family events (\$30/hour x 2 hours x 13 events), including PTO meetings	interpretation at family events (\$30/hour x 2 hours x 13 events)	\$780
CHILDCARE	to provide childcare at family events (\$12/hour x 2 hours x 13 events), including PTO meetings	events (\$13/hour x 2 hours x 13 events)	\$338
Fica for stipends	to provide FICA for dispensed stipends related to these funds	FICA for dispensed stipends	\$100
TOTAL (approximate allocation)			\$6,738